	2023/24 Actuals					2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding					
	Formula					Formula								0		30.0		 9		
	Funding (excluding		Growth	Pupil		Funding (excluding	Growth	ESTIMATED		Formula				MFG 2024/25					2023/24 Funded	
	rates, PFI		Fund /	Premium	Total	rates, PFI	Fund /	Pupil	Total	Funding	Growth Fund /	Pupil		(included in				Pupil	No.s	
Phase School	and Split Sites) M	ISAG Grant	Safeguarde d Salaries	Grant (latest published)	2023/24 Actual	and Split Sites)	Safeguarde d Salaries	Premium Grant	2024/25 Estimated	(including MFL & MFG)	Safeguarded Salaries	Premium Grant	Total Variances	figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Number Difference	(October 2023)	
PRIMARY Addingham Primary School	850,531	27,868	73,953	14,010	966,362	909,525	66,183	11,330	987,039	31,126	-7,770	-2,680	20,676	0	4,599	4,617	18	6	197	
RECOUPMENT ACADEMY All Saints' CE Primary School (Bradford)	3,073,304	102,760	0	359,385	3,535,448	3,247,104	0	362,600	3,609,704	71,040	0	3,215	74,255	0	5,232	5,341	108	1	608	
PRIMARY All Saints' CE Primary School (Ilkley) RECOUPMENT ACADEMY Beckfoot Allerton Primary Academy	1,546,155 1,915,821	48,263 63,172	3,168 0	30,510 173,480	1,628,096 2,152,473	1,572,010 1,988,819	6,650 0	29,550 172,020	1,608,210 2,160,839	-22,408 9,827	3,482 0	-960 -1,460	-19,886 8,367	0	4,543 5,100	4,610 5,248	67 147	-10 -9	341 379	
RECOUPMENT ACADEMY Ashlands Primary School	1,451,217	46,982	0	60,665	1,558,863	1,350,407	0	55,770	1,406,177	-147,791	0	-4,895	-152,686	8,897	4,568	4,641	73	-37	291	
RECOUPMENT ACADEMY Atlas School RECOUPMENT ACADEMY Baildon CE Primary School	988,255 1,819,265	31,283 56,370	0	81,480 43,515	1,101,018 1,919,150	1,077,834 1,903,930	0	87,320 44,250	1,165,154 1,948,180	58,296 28,295	0	5,840 735	64,136 29,030	0	5,793 4,541	5,826 4,610	33 69	9	185 413	
PRIMARY Bankfoot Primary School	1,098,235	34,766	0	70,155	1,203,156	1,128,615	0	71,350	1,199,965	-4,386	0	1,195	-3,191	3,647	5,294	5,324	29	-2	212	
RECOUPMENT ACADEMY Barkerend Primary Leadership Academy	2,637,330	85,703	0	274,615	2,997,647	2,672,210	0	267,490	2,939,700	-50,823	0	-7,125	-57,948	0	5,267	5,344	77	-17	500	
PRIMARY Ben Rhydding Primary School PRIMARY Blakehill Primary School	832,076 1,842,692	28,135 59,967	2,048 5,500	25,050 109,600	887,309 2,017,758	901,668 1,931,590	2,048 5,500	28,040 105,960	931,756 2,043,050	41,457 28,932	0	2,990 -3,640	44,447 25,292	0	4,576 4,563	4,672 4,610	96 47	5	193 419	
RECOUPMENT ACADEMY Bowling Park Primary School	3,245,182	106,875	0	428,085	3,780,142	3,390,657	0	432,470	3,823,127	38,599	0	4,385	42,984	0	5,550	5,661	111	-5	599	
PRIMARY Brackenhill Primary School	1,966,024	61,509	0	136,770	2,164,303	2,184,302	0	143,560	2,327,862	156,769	0	6,790	163,559	0	5,133	5,341	208	14	409	
PRIMARY Burley & Woodhead CE Primary School RECOUPMENT ACADEMY Burley Oaks Primary School	886,981 1,775,215	28,850 54,452	0	14,080 27,645	929,911 1,857,312	940,440 1,807,120	0	11,740 26,640	952,180 1,833,760	24,609 -22,547	0	-2,340 -1,005	22,269 -23,552	0	4,556 4,540	4,610 4,610	54 70	-11	204 392	
RECOUPMENT ACADEMY Byron Primary Academy	3,071,990	99,031	0	300,425	3,471,446	3,309,176	0	308,540	3,617,716	138,156	0	8,115	146,271	0	5,156	5,337	181	5	620	
RECOUPMENT ACADEMY Carrwood Primary School RECOUPMENT ACADEMY Cavendish Primary School	1,514,392 2,138,769	51,637 74,380	0	232,350 286,925	1,798,380 2,500,074	1,550,795 2,264,394	0	231,900 293,330	1,782,695 2,557,724	-15,235 51,245	0	-450 6,405	-15,685 57,650	5,171	6,094 5.346	6,130 5,443	36 97	-4	253 416	
RECOUPMENT ACADEMY Cavendish Primary School RECOUPMENT ACADEMY Christ Church Primary Academy	987,852	36,157	0	157,075	1,181,084	1,042,712	0	146,440	1,189,152	18,703	0	-10,635	8,068	0	5,851	5,443 5,891	40	2	177	
RECOUPMENT ACADEMY Clayton St John's CE Primary Academy	1,734,280	59,692	0	176,190	1,970,162	1,826,368	0	177,710	2,004,078	32,397	0	1,520	33,917	0	4,928	5,059	131	-3	361	
RECOUPMENT ACADEMY Clayton Village Primary School	1,045,975	32,758	0	58,515 162,580	1,137,249 2,359,908	1,083,455 2,217,826	0	58,030 165,370	1,141,485 2,383,196	4,722 20,497	0	-485 2,790	4,237	48,417	5,262 5,219	5,285 5,268	23 49	0	205 421	
RECOUPMENT ACADEMY Copthorne Primary Academy RECOUPMENT ACADEMY Cottingley Village Primary School	2,131,269 1,832,480	66,060 60,472	0	111,525	2,359,906	1,885,490	0	111,930	1,997,420	-7,462	0	405	23,287 -7,057	0	4,550	5,266 4,610	60	- 7	409	
PRIMARY Crossflatts Primary School	1,885,340	61,796	0	106,420	2,053,556	1,968,470	0	103,080	2,071,550	21,334	0	-3,340	17,994	0	4,549	4,610	61	-1	427	
RECOUPMENT ACADEMY Crossley Hall Primary School RECOUPMENT ACADEMY Cullingworth Village Primary Academy	2,988,657 1,405,195	95,536 47,263	0	277,905 91,330	3,362,098 1,543,788	3,180,464 1,470,590	0	287,120 92,860	3,467,584 1,563,450	96,271 18,132	0	9,215 1,530	105,486 19,662	0	5,166 4,553	5,248 4,610	82 57	9	606 319	
RECOUPMENT ACADEMY Denholme Primary Academy	923,995	32,800	0	92,650	1,049,445	1,027,950	0	97,190	1,125,140	71,155	0	4,540	75,695	0	5,117	5,272	155	8	195	
RECOUPMENT ACADEMY Dixons Marchbank Academy	2,152,618	64,053	0	135,315	2,351,986	2,202,110	0	136,160	2,338,270	-14,561	0	845	-13,716	152,080	5,290	5,319	29	-5	414	
RECOUPMENT FREE SCH Dixons Music Primary RECOUPMENT ACADEMY East Morton CE Primary Academy	1,929,509 925,050	61,156 30,961	0	101,058 22,900	2,091,722 978,911	1,977,737 945,050	0	102,040 23,290	2,079,777 968,340	-12,927 -10,961	0	983 390	-11,945 -10,571	44,502	4,740 4,552	4,766 4,610	26 58	-5 -5	415 205	
PRIMARY Eastburn Junior and Infant School	914,509	31,109	0	29,100	974,718	993,697	0	29,600	1,023,297	48,079	0	500	48,579	0	4,590	4,732	142	4	210	
RECOUPMENT ACADEMY Eastwood Primary Academy	1,903,062	61,462	0	163,688	2,128,212	2,092,094	0	171,680	2,263,774	127,569	0	7,993	135,562	0	5,197	5,351	153	13	391	
PRIMARY Eldwick Primary School PRIMARY Fagley Primary School	2,237,740 1,211,503	67,157 41,037	0	53,325 153,850	2,358,222 1,406,389	2,351,100 1,242,523	0	54,210 155,010	2,405,310 1,397,533	46,203 -10,016	0	885 1,160	47,088 -8,856	0 6.067	4,537 5,799	4,610 5,833	73 35	-3	510 213	
PRIMARY Farfield Primary	2,105,919	74,645	0	308,370	2,488,934	2,197,392	0	310,360	2,507,752	16,828	0	1,990	18,818	0,007	5,493	5,577	85	-3	394	
RECOUPMENT ACADEMY Farnham Primary Academy	2,117,868	66,193	0	169,508	2,353,568	2,208,649	0	170,200	2,378,849	24,588	0	693	25,281	0	5,250	5,348	98	-3	413	
RECOUPMENT ACADEMY Fearnville Primary Academy RECOUPMENT ACADEMY Feversham Primary Academy	1,885,599 2,064,102	62,466 65,999	0	254,625 173,145	2,202,690 2,303,246	1,931,528 2,182,832	0	253,080 177,600	2,184,608 2,360,432	-16,537 52,731	0	-1, 545 4,455	-18,082 57,186	0	5,833 5,195	5,907 5,285	74 90	- 7 3	327 413	
PRIMARY Foxhill Primary School	936,349	32,105	0	50,100	1,018,554	952,667	0	52,030	1,004,697	-15,787	0	1,930	-13,857	7,617	4,612	4,647	35	-5	205	
PRIMARY Frizinghall Primary School PRIMARY Girlington Primary School	1,821,451	59,827	0	151,320	2,032,598	1,908,839	0	155,400	2,064,239	27,561	0	4,080 2,295	31,641	12,548	5,044	5,063	20 86	4 -3	377 413	
PRIMARY Girlington Primary School RECOUPMENT ACADEMY Baildon Glen Primary School	2,162,135 898,686	70,353 32,039	0	219,705 115,640	2,452,193 1,046,365	2,251,991 952,193	0	222,000 114,660	2,473,991 1,066,853	19,503 21.468	0	-980	21,798 20.488	0	5,367 5.675	5,453 5.914	239	-3 -3	161	
RECOUPMENT ACADEMY Green Lane Primary School	2,762,326	88,973	0	302,640	3,153,940	2,928,915	0	310,800	3,239,715	77,616	0	8,160	85,776	0	5,410	5,495	85	6	533	
RECOUPMENT ACADEMY Greengates Primary School RECOUPMENT ACADEMY Grove House Primary School	1,041,887 1,835,422	36,042 61,805	0	100,395 157,140	1,178,324 2,054,367	1,039,712 1,928,978	0	94,720 159,840	1,134,432 2,088,818	-38,217 31,751	0	-5,675 2,700	-43,892 34,451	0	5,336 4,902	5,415 4,984	79 82	-10 0	192 387	
RECOUPMENT ACADEMY Harden Primary Academy	911,407	31,525	0	38,145	981,077	981,930	0	40,270	1,022,200	38,998	0	2,125	41,123	0	4,577	4,610	33	7	213	
RECOUPMENT ACADEMY Haworth Primary Academy	1,257,493	41,433	0	43,650	1,342,576	1,242,936	0	41,440	1,284,376	-55,990	0	-2,210	-58,200	2,846	4,574	4,621	47	-15	269	
RECOUPMENT ACADEMY Beckfoot Heaton Primary Academy PRIMARY Heaton St Barnabas' CE Primary School	3,090,509 1,955,553	101,009 62,745	0	306,940 129,050	3,498,458 2,147,348	3,251,752 1,945,599	0	313,680 119,100	3,565,432 2,064,699	60,233 -72,699	0	6,740 -9,950	66,973 -82,649	0 115,429	5,074 4,863	5,145 4,901	71 37	3 -18	632 397	
RECOUPMENT ACADEMY High Crags Primary Leadership Academy	1,752,562	63,612	0	254,180	2,070,355	1,654,596	0	233,370	1,887,966	-161,579	0	-20,810	-182,389	2,024	5,219	5,286	67	-35	313	
PRIMARY Hill Top CE Primary School	1,012,823	33,873	0	67,245	1,113,942	1,056,631	0	69,480	1,126,111	9,935	0	2,235	12,170	0	4,984	5,104	120	-3	207	
RECOUPMENT ACADEMY Hollingwood Primary Academy RECOUPMENT ACADEMY Holybrook Primary Academy	2,055,574 1,283,076	66,491 45,688	0	164,750 207,685	2,286,815 1,536,449	2,218,010 1,362,031	0	172,020 214,210	2,390,030 1,576,241	95,945 33,266	0	7,270 6,525	103,215 39,791	0 0	5,029 6,013	5,122 6,027	94 14	11 5	433 226	
RECOUPMENT ACADEMY Holycroft Primary Academy	1,640,036	55,242	0	177,510	1,872,788	1,746,778	0	182,040	1,928,818	51,501	0	4,530	56,031	0	5,348	5,459	111	3	320	
PRIMARY Home Farm Primary School RECOUPMENT ACADEMY Horton Grange Primary Academy	2,018,324 3,224,319	67,337	0	190,180 318,265	2,275,841 3,643,801	2,121,569 3,389,656	0	196,010 322,250	2,317,579 3,711,906	35,908 64,120	0	5,830 3,985	41,738 68,105	0	5,014 5,347	5,088 5,398	74 51	1	417 628	
RECOUPMENT ACADEMY Horton Grange Primary Academy	2,405,327	101,216 78,514	0	321,490	2,805,331	2,419,245	0	316,640	2,735,885	-64,595	0	-4,850	-69,445	93,417	5,736	5,774	38	-14	419	
PRIMARY Hoyle Court Primary School	1,325,441	45,817	0	96,635	1,467,893	1,404,447	0	108,560	1,513,007	33,189	0	11,925	45,114	0	4,696	4,843	147	-2	290	
PRIMARY Idle CE Primary School PRIMARY Ingrow Primary School	1,857,073 1,900,913	57,723 66,736	0 5,639	51,240 249,120	1,966,036 2,222,408	1,903,930 1,991,304	0 5,639	57,250 259,230	1,961,180 2,256,174	-10,866 23,656	0	6,010 10,110	-4,856 33,766	0	4,559 5,332	4,610 5,486	51 153	-7 -6	413 363	
RECOUPMENT ACADEMY Igra Primary Academy	2,951,094	90,860	0,009	169,475	3,211,428	3,000,609	0	166,460	3,167,069	-41,344	0	-3,015	-44,359	0	4,867	4,935	68	-17	608	
PRIMARY Keelham Primary School	558,020	17,944	0	23,215	599,179	582,398	0	23,600	605,998	6,434	0	385	6,819	22,159	5,485	5,494	9	1	106	
PRIMARY Keighley St Andrew's CE Primary School PRIMARY Killinghall Primary School	1,721,011 3,013,683	52,330 94,307	0	126,585 214,960	1,899,927 3,322,950	1,692,489 3,154,316	0	119,880 218,650	1,812,369 3,372,966	-80,852 46,327	0	-6,705 3,690	-87,557 50,017	0	5,473 4,965	5,586 5,055	112 90	-21 -2	303 624	
RECOUPMENT ACADEMY Knowleswood Primary School	2,171,250	76,886	0	383,250	2,631,386	2,344,227	0	400,170	2,744,397	96,091	0	16,920	113,011	0	5,916	6,011	95	10	390	
RECOUPMENT ACADEMY Lapage Primary School and Nursery	3,018,523	96,654	0	257,535	3,372,712	3,262,573	0	260,480	3,523,053 651,655	147,397	0	2,945	150,342	0 36,933	5,057 6,710	5,262 6,778	205	4 -2	620	
RECOUPMENT ACADEMY Laycock Primary Academy RECOUPMENT ACADEMY Lees Primary Academy	592,839 922,403	18,566 31,525	0	49,045 44,995	660,450 998,923	603,255 910,049	0	48,400 44,270	954,319	-8,151 -43,879	0	-645 -725	-8,796 -44,604	36,933 8,761	6,719 4,631	6,778 4,691	59 60	-2 -12	89 194	
PRIMARY Ley Top Primary School	2,067,159	71,331	0	282,270	2,420,759	2,087,223	0	278,240	2,365,463	-51,267	0	-4,030	-55,297	0	5,469	5,507	38	-12	379	
RECOUPMENT ACADEMY Lidget Green Primary School RECOUPMENT ACADEMY Lilycroft Primary School	2,724,609	86,419	0	250,195	3,061,223 2,307,418	2,742,553	0	238,200	2,980,753	-68,476 45,769	0	-11,995 4,655	-80,471 50,424	0	5,235	5,357 5,289	122	-25	512 410	
RECOUPMENT ACADEMY Lilycroft Primary School RECOUPMENT ACADEMY Carlton Mills Primary School	2,056,144 1,512,965	66,489 48,477	0	184,785 133,860	2,307,418 1,695,302	2,168,402 1,590,565	0	189,440 136,160	2,357,842 1,726,725	45,769 29,123	0	2,300	50,424 31,423	0	5,203 5,403	5,289 5,504	86 101	0	410 289	
PRIMARY Long Lee Primary School	1,653,550	57,133	0	160,585	1,871,268	1,732,783	0	164,490	1,897,273	22,100	0	3,905	26,005	0	4,944	5,096	152	-6	340	
PRIMARY Low Ash Primary School PRIMARY Low Moor CE Primary School	1,951,415 1,795,856	65,350 60,129	19,009 0	127,865 116,270	2,163,639 1,972,255	2,068,002 1,917,760	8,550 0	132,600 119,720	2,209,152 2,037,480	51,237 61,775	-10,459 0	4,735 3,450	45,513 65,225	0 0	4,553 4,560	4,658 4,610	105 50	1 0	444 416	
RECOUPMENT ACADEMY Lower Fields Primary School	1,795,656	65,147	0	225,525	2,253,199	2,134,378	0	233,840	2,368,218	106,705	0	8,315	115,020	0	5,422	5,487	65	15	389	
RECOUPMENT ACADEMY Margaret McMillan Primary School	2,764,960	87,523	0	208,065	3,060,548	2,864,874	0	205,720	3,070,594	12,391	0	-2,345	10,046	0	5,013	5,153	139	-13	556	
RECOUPMENT ACADEMY Marshfield Primary School RECOUPMENT ACADEMY Menston Primary School	1,993,345 1,753,532	63,085 52,713	0	145,500 11,975	2,201,930 1,818,219	2,096,999 1,871,660	0	148,000 12,180	2,244,999 1,883,840	40,569 65,416	0	2,500 205	43,069 65,621	0 0	5,103 4,538	5,203 4,610	101 72	0 8	403 406	
	.,. 55,552	02,710	3	, 5 / 5	.,5.0,210	.,,	J	,	.,500,010	55,115	Ŭ	200		Ŭ	.,500	.,010		v	100	

	2023/24 Actuals					2024/	25 Estimated	- see notes bel	ow	Variances				MFG	Core Formula Funding					
	Formula				Formula												2022/24			
	Funding (excluding		Growth	Pupil		Funding (excluding	Growth	ESTIMATED		Formula				MFG 2024/25					2023/24 Funded	
	rates, PFI and Split		Fund / Safeguarde	Premium Grant (latest	Total 2023/24	rates, PFI and Split	Fund / Safeguarde	Pupil Premium	Total 2024/25	Funding (including	Growth Fund / Safeguarded	Pupil Premium	Total	(included in figures to the	2023/24	2024/25	£app	Pupil Number	No.s (October	
Phase School	•	MSAG Grant	d Salaries	published)	Actual	Sites)	d Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app		Difference	2023)	
RECOUPMENT ACADEMY Merlin Top Primary Academy RECOUPMENT ACADEMY Miriam Lord Community Primary School	1,734,690 1,886,330	61,066 59,691	0	281,445 176,390	2,077,201 2,122,410	1,787,170 1,938,392	0	281,820 172,020	2,068,990 2,110,412	-8,586 -7,629	0	375 -4,370	-8,211 -11,999	0	5,793 5,451	5,860 5,619	67 167	-5 -12	305 345	
PRIMARY Myrtle Park Primary School	944,282	32,566	0	38,165	1,015,014	978,397	0	37,340	1,015,737	1,549	0	-825	724	0	4,586	4,704	118	-5	208	
RECOUPMENT ACADEMY Beckfoot Nessfield Primary Academy PRIMARY Newby Primary School	1,298,764 2,026,066	43,141 66,326	0	79,555 180,420	1,421,460 2,272,812	1,242,949 2,146,194	0	74,990 185,000	1,317,939 2,331,194	-98,955 53,802	0	-4,565 4,580	-103,520 58,382	0	4,793 5,091	4,874 5,197	82 106	-25 2	255 413	
PRIMARY Newhall Park Primary School	1,908,404	64,791	0	207,620	2,180,816	2,010,383	0	203,070	2,331,194	37,188	0	-4,550	32,638	0	5,125	5,304	179	- 6	379	
RECOUPMENT ACADEMY Oakworth Primary Academy RECOUPMENT ACADEMY Oldfield Primary School	1,738,940	55,342 11,844	0	64,960 19,205	1,859,242 424,763	1,820,950 412,154	0	66,060 19,530	1,887,010 431,684	26,668	0	1,100 325	27,768	0 36,183	4,566 7,799	4,610 7,776	44 -23	2	395 53	
RECOUPMENT ACADEMY Out Lady & St Brendan's Catholic Primary School	393,714 1,087,769	35,491	0	112,370	1,235,630	1,117,906	0	109,860	1,227,766	6,596 -5,354	0	-2,510	6,921 -7,864	4,470	5,820	5,853	33	-2	191	
RECOUPMENT ACADEMY Our Lady of Victories Catholic Primary Academy	1,106,296	33,606	0	54,125 46,785	1,194,028	1,141,779	0	55,050 46,090	1,196,829	1,876	0	925 -695	2,801	0	5,352	5,437 4,727	85 45	-3 -7	210	
RECOUPMENT ACADEMY Oxenhope CE Primary Academy RECOUPMENT ACADEMY The Co-op Academy Parkland	901,126 1,131,799	30,692 40,127	0	172,650	978,603 1,344,576	907,615 1,185,635	0	174,130	953,705 1,359,765	-24,202 13,709	0	1,480	-24,897 15,189	1,157 0	4,683 5,949	5,988	39	- <i>r</i> 1	192 198	
RECOUPMENT ACADEMY Parkwood Primary School PRIMARY Peel Park Primary School	1,180,399	36,799	0	120,765	1,337,963	1,190,991	0	121,360	1,312,351	-26,207	0	595 8,135	-25,612	13,718	6,179	6,015	-164 120	1	198 549	
PRIMARY Peel Park Primary School PRIMARY Poplars Farm Primary School	2,695,857 1,685,662	91,309 55,974	45,939	301,185 145,120	3,088,351 1,932,696	2,878,820 1,994,529	31,588	309,320 162,800	3,188,140 2,188,917	91,653 252,893	-14,351	17,680	99,788 256,222	0	5,123 5,048	5,244 5,127	79	44	389	
RECOUPMENT ACADEMY Beckfoot Priestthorpe Primary School	895,325	30,527	0	50,925	976,777	925,578	0	51,800	977,378	-274	0	875	601	5,708	4,925	4,950	25	-1	187	
RECOUPMENT ACADEMY The Co-op Academy Princeville RECOUPMENT FREE SCH Rainbow Primary Leadership Academy	2,000,919 1,644,414	62,384 51,258	0	162,960 140,408	2,226,263 1,836,080	2,208,986 2,039,705	0	173,160 173,160	2,382,146 2,212,865	145,683 344,032	0	10,200 32,753	155,883 376,785	43,050	5,373 5,505	5,441 5,454	68 -52	22 66	406 374	
RECOUPMENT ACADEMY Reevy Hill Primary School	1,184,584	42,432	0	191,235	1,418,251	1,216,410	0	191,540	1,407,950	-10,606	0	305	-10,301	6,184	5,985	6,022	36	-3	202	
PRIMARY Riddlesden St Mary's CE Primary PRIMARY Russell Hall Primary School	1,760,717 979,189	59,648 34,884	0	157,140 93,705	1,977,504 1,107,777	1,861,183 1,036,118	0	162,800 92,720	2,023,983 1,128,838	40,818 22,046	0	5,660 -985	46,478 21,061	0	4,947 4,875	4,976 4,958	30 82	6 1	374 209	
RECOUPMENT ACADEMY Ryecroft Primary Academy	1,199,249	39,741	0	157,140	1,396,131	1,205,465	0	153,920	1,359,385	-33,526	0	-3,220	-36,746	55,300	6,226	6,278	52	-7	192	
PRIMARY Saltaire Primary School PRIMARY Sandal Primary School and Nursery	1,841,290 1,823,670	60,814 58,465	0	127,375 77,295	2,029,479 1,959,430	1,931,590 1,899,320	0	123,690 78,260	2,055,280 1,977,580	29,486 17,185	0	-3,685 965	25,801 18,150	0 0	4,550 4,546	4,610 4,610	60 64	1 -2	419 412	
PRIMARY Sandy Lane Primary School	1,487,638	49,758	0	123,578	1,660,974	1,561,952	0	127,510	1,689,462	24,556	0	3,933	28,488	0	4,928	5,039	111	-2	310	
RECOUPMENT ACADEMY Shibden Head Primary Academy RECOUPMENT ACADEMY Shipley CE Primary Academy	1,784,025 897,155	59,059 30,719	0	95,850 65,475	1,938,934 993,349	1,867,050 969,552	0	97,480 65,120	1,964,530 1,034,672	23,966 41,678	0	1,630 -355	25,596 41,323	0	4,551 5,155	4,610 5,213	59 58	0	405 186	
RECOUPMENT ACADEMY Shirley Manor Primary Academy	1,029,269	36,203	0	130,525	1,195,997	1,039,450	0	126,840	1,166,290	-26,022	0	-3,685	-29,707	0	5,759	5,906	147	-9	176	
PRIMARY Silsden Primary School	2,623,047	85,209 63,402	0	155,440 266,265	2,863,695 2,230,473	2,798,270	0	153,330	2,951,600 2,356,383	90,015 108,014	0	-2,110 17,895	87,905 125,909	0	4,552 5,881	4,610 5,904	58 23	12 17	607 351	
RECOUPMENT ACADEMY Southmere Primary Academy RECOUPMENT ACADEMY Dixons Manningham Primary Academy	1,900,806 2,098,377	66,978	0	208,065	2,230,473	2,072,223 2,175,830	0	284,160 208,680	2,384,510	10,475	0	615	11,090	0	5,427	5,522	95	-5	394	
RECOUPMENT ACADEMY St Anne's Catholic Primary Academy	1,097,879	33,888	0	59,655	1,191,423	1,159,406	0	59,200	1,218,606	27,638	0	-455	27,183	0	5,364	5,495	131	0	211	
RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Clayton) RECOUPMENT ACADEMY St Anthony's Catholic Primary School (Shipley)	1,001,021 672,155	32,654 22,806	0	54,910 52,000	1,088,585 746,961	1,037,722 646,004	0	55,850 46,970	1,093,572 692,974	4,047 -48,957	0	940 -5,030	4,987 -53,987	0	5,042 5,605	5,112 5,820	70 215	-2 -13	203 111	
RECOUPMENT ACADEMY St Clare's Catholic Primary School	1,135,678	37,053	0	110,580	1,283,311	1,168,701	0	108,040	1,276,741	-4,030	0	-2,540	-6,570	0	5,665	5,844	178	-7	200	
RECOUPMENT ACADEMY St Columba's Catholic Primary School RECOUPMENT ACADEMY St Cuthbert & the First Martyrs' Catholic Primary	1,740,572 1,068,664	59,093 34,082	0	210,595 65,095	2,010,259 1,167,840	1,886,242 1,100,569	0	214,210 64,730	2,100,452 1,165,299	86,578 -2,176	0	3,615 -365	90,193 -2,541	0	5,437 5,251	5,564 5,369	127 117	8 -5	339 205	
RECOUPMENT ACADEMY St Francis' Catholic Primary School	990,483	31,481	0	33,040	1,055,004	1,035,577	0	32,120	1,067,697	13,613	0	-920	12,693	0	4,866	4,979	112	-2	208	
RECOUPMENT ACADEMY St James Primary Academy RECOUPMENT ACADEMY St John The Evangelist Catholic Primary	1,411,620 968,473	48,517 32,282	0	187,315 68,970	1,647,452 1,069,725	1,563,470 1,019,739	0	194,970 68,650	1,758,440 1,088,389	103,334 18,984	0	7,655 -320	110,989 18,664	0	5,681 4,979	5,812 5,176	131 197	12 -4	269 197	
RECOUPMENT ACADEMY St John's CE Primary School	1,933,535	64,066	0	161,035	2,158,636	2,014,299	0	160,830	2,175,129	16,698	0	-205	16,493	0	4,920	5,036	116	-6	400	
RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bingley) RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bradford)	852,647 1,655,700	28,551 54,201	0	29,415 178,965	910,613 1,888,866	884,296 1,712,671	0	29,910 182,040	914,206 1,894,711	3,098 2,770	0	495 3,075	3,593 5,845	0 12,053	4,687 5,516	4,780 5,543	93 27	-3 -1	185 309	
RECOUPMENT ACADEMY St Joseph's Catholic Primary School (Bradiold)	1,444,830	48,122	40,922	114,520	1,648,394	1,547,773	16,973	119,440	1,684,186	54,821	-23,949	4,920	35,792	0	4,977	5,058	82	6	306	
PRIMARY St Luke's CE Primary School RECOUPMENT ACADEMY St Mary's and St Peter's Catholic	1,083,181 1,133,136	36,385 37,067	0	97,105 119,310	1,216,671 1,289,513	1,115,014 1,129,299	0	97,290 113,960	1,212,304 1,243,259	-4,552 -40,904	0	185 -5,350	-4,367 -46,254	0	5,306 5,822	5,361 6,007	55 185	-3 -13	208 188	
RECOUPMENT ACADEMY St Matthew's Catholic Primary School	1,078,695	34,378	0	87,615	1,209,513	1,141,892	0	90,590	1,243,259	28,819	0	2,975	31,794	0	5,510	5,543	33	4	206	
PRIMARY St Matthew's CE Primary School RECOUPMENT ACADEMY St Oswald's CE Primary Academy	1,874,135	61,996	0	174,600	2,110,731 2,306,531	2,118,592	0	187,570	2,306,162 2,399,704	182,461	0	12,970	195,431 93,172	0	5,205	5,489 5,645	284 72	14 10	386 384	
PRIMARY St Paul's CE Primary School	2,019,462 1,011,829	64,834 34,438	0	222,235 78,190	1,124,457	2,167,734 1,063,214	0	231,970 78,050	1,141,264	83,437 16,947	0	9,735 -140	16,807	0	5,573 5,079	5,045	159	-3	203	
RECOUPMENT ACADEMY St Philip's CE Primary Academy	1,059,052	33,559	0	75,660	1,168,272	1,152,760	0	79,920	1,232,680	60,148	0	4,260	64,408	0	5,575	5,707	132	6	202	
PRIMARY St Stephen's CE Primary School RECOUPMENT ACADEMY St Walburga's Catholic Primary School	2,065,315 950,983	69,503 32,016	0	253,170 41,055	2,387,988 1,024,054	2,180,124 1,019,327	0	260,480 41,750	2,440,604 1,061,077	45,306 36,328	0	7,310 695	52,616 37,023	7,065 0	5,418 4,659	5,464 4,808	46 149	5 1	399 212	
RECOUPMENT ACADEMY St William's Catholic Primary School	739,103	24,440	0	75,660	839,203	834,532	0	84,360	918,892	70,989	0	8,700	79,689	0	6,259	6,228	-31	12	134	
RECOUPMENT ACADEMY St Winefride's Catholic Primary PRIMARY Stanbury Village School	1,814,687 552,766	60,498 17,914	0	132,405 17,080	2,007,590 587,760	1,813,184 555,835	0	127,280 17,370	1,940,464 573,205	-62,000 -14,845	0	-5,125 290	-67,125 -14,555	0 29,894	4,808 5,541	4,914 5,614	106 74	-21 -4	369 99	
PRIMARY Steeton Primary School	1,327,626	43,023	31,682	65,095	1,467,426	1,393,591	57,002	66,210	1,516,803	22,942	25,319	1,115	49,376	0	4,792	4,924	132	-3	283	
PRIMARY Stocks Lane Primary School PRIMARY Swain House Primary School	975,187 2,069,987	32,654 71,603	0	52,380 237,795	1,060,222 2,379,385	1,012,209 2,241,027	0	60,990 247,780	1,073,199 2,488,807	4,367 99,437	0	8,610 9,985	12,977 109,422	40,686 0	4,916 5,063	4,938 5,164	21 101	0 11	205 434	
PRIMARY Thackley Primary School	1,845,695	59,581	0	82,015	1,987,291	1,931,590	0	81,180	2,012,770	26,314	0	-835	25,479	0	4,547	4,610	63	0	419	
RECOUPMENT ACADEMY The Sacred Heart Catholic Primary Academy RECOUPMENT ACADEMY Thornbury Primary Leadership Academy	604,141 2,285,880	20,696 75,694	0	16,700 227,708	641,537 2,589,282	601,893 2,348,381	0	16,980 229,400	618,873 2,577,781	-22,945 -13,193	0	280 1,693	-22,665 -11,501	0 223	4,844 5,134	4,974 5,161	131 27	-8 -5	121 455	
RECOUPMENT ACADEMY Thornton Primary School	2,238,593	76,767	0	207,305	2,522,666	2,290,372	0	200,500	2,490,872	-24,988	0	-6,805	-31,793	0	4,794	4,884	90	-14	469	
RECOUPMENT ACADEMY Thorpe Primary School RECOUPMENT ACADEMY Trinity All Saints CE Primary School	1,031,794 999,761	37,081 36,013	0	129,495 94,195	1,198,370 1,129,969	1,119,777 1,039,546	0	134,680 92,850	1,254,457 1,132,396	50,902 3,772	0	5,185 -1,345	56,087 2,427	0	5,481 5,004	5,627 5,198	146 194	4 -7	199 200	
RECOUPMENT ACADEMY Victoria Primary School	1,472,643	45,831	0	98,940	1,617,415	1,600,267	0	102,120	1,702,387	81,793	0	3,180	84,973	0	5,309	5,537	228	3	289	
PRIMARY Wellington Primary School RECOUPMENT ACADEMY Westbourne Primary School	1,964,685	66,625 64,301	0	166,185 192,060	2,197,495	2,088,127	0	167,550	2,255,677	56,817 47,854	0	1,365 4,780	58,182 52,634	0	4,791 5,390	4,960 5,485	169 95	- <mark>3</mark> 2	421 389	
RECOUPMENT ACADEMY Westbourne Primary School RECOUPMENT ACADEMY Westminster CE Primary Academy	2,021,534 2,555,079	64,301 88,046	0	192,060 352,110	2,277,895 2,995,235	2,133,689 2,533,883	0	196,840 337,440	2,330,529 2,871,323	47,854 -109,242	0	-14,670	52,634 -123,912	0	5,390 5,439	5,485 5,508	95 70	-26	389 460	
RECOUPMENT ACADEMY Whetley Primary Academy	2,459,564	77,433	0	259,685	2,796,682	2,471,298	0	247,860	2,719,158	-65,699	0	-11,825	-77,524	0	5,539	5,642	103	-20	438	
PRIMARY Wibsey Primary School RECOUPMENT ACADEMY Wilsden Primary School	2,914,421 1,251,024	100,102 41,804	0	303,585 70,355	3,318,109 1,363,183	3,083,303 1,277,905	0	299,970 70,060	3,383,273 1,347,965	68,780 -14,923	0	-3,615 -295	65,165 -15,218	0 5,545	4,831 4,601	4,925 4,630	94 29	2 -5	626 276	
RECOUPMENT ACADEMY Woodlands Primary Academy	567,287	18,880	0	24,735	610,902	558,159	0	22,200	580,359	-28,008	0	-2,535	-30,543	16,609	5,583	5,696	113	-7	98	
RECOUPMENT ACADEMY Woodside Academy RECOUPMENT ACADEMY Worth Valley Primary Academy	1,986,874 1,150,424	69,412 42,165	0 0	262,975 180,420	2,319,261 1,373,009	2,113,350 1,148,254	0	264,530 171,680	2,377,880 1,319,934	57,064 -44,334	0	1,555 -8,740	58,619 -53,074	0	5,397 5,734	5,504 5,829	106 95	3 -11	384 197	
PRIMARY Worthinghead Primary School	1,051,081	35,583	0	78,570	1,165,234	1,092,180	0	86,150	1,178,330	5,516	0	7,580	13,096	0	5,102	5,201	99	-3	210	
RECOUPMENT ACADEMY Wycliffe CE Primary Academy	1,571,061	53,003	0	104,000	1,728,063	1,601,161	0	102,820	1,703,981	-22,902	0	-1,180	-24,082	0	4,667	4,765	99	-12	336	
PRIMARY TOTALS	255,939,247	8,424,112	227,862	22,407,425	286,998,647	267,947,944	200,133	22,632,270	290,780,348	3,584,584	-27,728	224,845	3,781,701	848,362	5,117	5,206	89	-199	51,468	

			2024	/25 Estimated -	see notes be	low		Variance	MFG	Core Formula Funding			ding						
		Formula				Formula													
		Funding				Funding													2023/24
		(excluding	Growth	Pupil		(excluding	Growth I	ESTIMATED		Formula				MFG 2024/25					Funded
		rates, PFI	Fund /	Premium	Total	rates, PFI	Fund /	Pupil	Total	Funding	Growth Fund /	Pupil		(included in				Pupil	No.s
		and Split	Safeguarde	Grant (latest	2023/24	and Split	Safeguarde	Premium	2024/25	(including	Safeguarded	Premium	Total	figures to the	2023/24	2024/25	£app	Number	(October
Phase	School	Sites) MSAG Gra	nt d Salaries	published)	Actual	Sites)	d Salaries	Grant	Estimated	MFL & MFG)	Salaries	Grant	Variances	left)	£app	£app	Variance	Difference	2023)

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures (December for maintained; July for academies)

2024/25 Formula funding figures are now calculated on the full October 2023 Census dataset

Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data but using the 24/25 rates: £1,480 (p) and £1,050 (s) per eligible Ever 6 FSM pupil, £340 per eligible service child, and £2,570 per eligible Adopted from Care pupil. Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After