

		2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / Safeguarded Salaries	Pupil Premium Grant (latest published)	Formula Funding (excluding rates, PFI and Split Sites)		Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	2023/24 Funded No.s (October 2023)
		MSAG Grant	Total 2023/24 Actual			MSAG Grant	Total 2024/25 Estimated												
PRIMARY	Addingham Primary School	850,531	27,868	73,953	14,010	966,362	909,525	66,183	11,330	31,126	-7,770	-2,680	20,676	0	4,599	4,617	18	6	197
RECOUPMENT ACADEMY	All Saints' CE Primary School (Bradford)	3,073,304	102,760	0	359,385	3,535,448	3,247,104	0	362,600	71,040	0	3,215	74,255	0	5,232	5,341	108	1	608
PRIMARY	All Saints' CE Primary School (Ilkley)	1,546,155	48,263	3,168	30,510	1,628,096	1,572,010	6,650	29,550	-22,408	3,482	-960	-19,886	0	4,543	4,610	67	-10	341
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	1,915,821	63,172	0	173,480	2,152,473	1,988,819	0	172,020	9,827	0	-1,460	8,367	0	5,100	5,248	147	-9	379
RECOUPMENT ACADEMY	Ashlands Primary School	1,451,217	46,982	0	60,665	1,558,863	1,350,407	0	55,770	-147,791	0	-4,895	-152,686	8,897	4,568	4,641	73	-37	291
RECOUPMENT ACADEMY	Atlas School	988,255	31,283	0	81,480	1,101,018	1,077,834	0	87,320	58,296	0	5,840	64,136	0	5,793	5,826	33	9	185
RECOUPMENT ACADEMY	Baildon CE Primary School	1,819,265	56,370	0	43,515	1,919,150	1,903,930	0	44,250	1,948,180	0	735	29,030	0	4,541	4,610	69	0	413
PRIMARY	Bankfoot Primary School	1,098,235	34,766	0	70,155	1,203,156	1,128,615	0	71,350	-4,386	0	1,195	-3,191	3,647	5,294	5,324	29	-2	212
RECOUPMENT ACADEMY	Barkerend Primary Leadership Academy	2,637,330	85,703	0	274,615	2,997,647	2,672,210	0	267,490	-50,823	0	-7,125	-57,948	0	5,267	5,344	77	-17	500
PRIMARY	Ben Rhydding Primary School	832,076	28,135	2,048	25,050	887,309	901,668	2,048	28,400	41,457	0	2,990	44,447	0	4,576	4,672	96	5	193
PRIMARY	Blakehill Primary School	1,842,692	59,967	5,500	109,600	2,017,758	1,931,590	5,500	105,960	28,932	0	-3,640	25,292	0	4,563	4,610	47	2	419
RECOUPMENT ACADEMY	Bowling Park Primary School	3,245,182	106,875	0	428,085	3,780,142	3,390,657	0	432,470	38,599	0	4,385	42,984	0	5,550	5,661	111	-5	599
PRIMARY	Brackenhill Primary School	1,966,024	61,509	0	136,770	2,164,303	2,184,302	0	143,560	156,769	0	6,790	163,559	0	5,133	5,341	208	14	409
PRIMARY	Burley & Woodhead CE Primary School	886,981	28,850	0	14,080	929,911	940,440	0	11,740	24,609	0	-2,340	22,269	0	4,556	4,610	54	3	204
RECOUPMENT ACADEMY	Burley Oaks Primary School	1,775,215	54,452	0	27,645	1,857,312	1,807,120	0	26,640	-22,547	0	-1,005	-23,552	0	4,540	4,610	70	-11	392
RECOUPMENT ACADEMY	Byron Primary Academy	3,071,990	99,031	0	300,425	3,471,446	3,309,176	0	308,540	138,156	0	8,115	146,271	0	5,156	5,337	181	5	620
RECOUPMENT ACADEMY	Carrwood Primary School	1,514,392	51,637	0	232,350	1,798,380	1,550,795	0	231,900	-15,235	0	-450	-15,685	5,171	6,094	6,130	36	-4	253
RECOUPMENT ACADEMY	Cavendish Primary School	2,138,769	74,380	0	286,925	2,500,074	2,264,394	0	293,330	51,245	0	6,405	57,650	0	5,346	5,443	97	2	416
RECOUPMENT ACADEMY	Christ Church Primary Academy	987,852	36,157	0	157,075	1,181,084	1,042,712	0	146,440	18,703	0	-10,635	8,068	0	5,851	5,891	40	2	177
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	1,734,280	59,692	0	176,190	1,970,162	1,826,368	0	177,710	32,397	0	1,520	33,917	0	4,928	5,059	131	-3	361
RECOUPMENT ACADEMY	Clayton Village Primary School	1,045,975	32,758	0	58,515	1,137,249	1,083,455	0	58,030	4,722	0	-485	4,237	48,417	5,262	5,285	23	0	205
RECOUPMENT ACADEMY	Copthorne Primary Academy	2,131,269	66,060	0	162,580	2,359,908	2,217,826	0	165,370	20,497	0	2,790	23,287	0	5,219	5,268	49	0	421
RECOUPMENT ACADEMY	Cottingley Village Primary School	1,832,480	60,472	0	111,525	2,004,477	1,885,490	0	111,930	-7,462	0	405	-7,057	0	4,550	4,610	60	-7	409
PRIMARY	Crossflatts Primary School	1,885,340	61,796	0	106,420	2,053,556	1,968,479	0	103,080	21,334	0	-3,340	17,994	0	4,549	4,610	61	-1	427
RECOUPMENT ACADEMY	Crossley Hall Primary School	2,988,657	95,536	0	277,905	3,362,098	3,180,464	0	287,120	96,271	0	9,215	105,486	0	5,166	5,248	82	9	606
RECOUPMENT ACADEMY	Cullingworth Village Primary Academy	1,405,195	47,263	0	91,330	1,543,788	1,470,590	0	92,860	18,132	0	1,530	19,662	0	4,553	4,610	57	0	319
RECOUPMENT ACADEMY	Denholme Primary Academy	923,995	32,800	0	92,650	1,049,445	1,027,950	0	97,190	71,155	0	4,540	75,695	0	5,117	5,272	155	8	195
RECOUPMENT ACADEMY	Dixons Marchbank Academy	2,152,618	64,053	0	135,315	2,351,986	2,202,110	0	136,160	-14,561	0	845	-13,716	152,080	5,290	5,319	29	-5	414
RECOUPMENT FREE SCH	Dixons Music Primary	1,929,509	61,156	0	101,058	2,091,722	1,977,737	0	102,040	-12,927	0	983	-11,945	44,502	4,740	4,766	26	-5	415
RECOUPMENT ACADEMY	East Morton CE Primary Academy	925,050	30,961	0	22,900	978,911	945,050	0	23,290	-10,961	0	390	-10,571	0	4,552	4,610	58	-5	205
PRIMARY	Eastburn Junior and Infant School	914,509	31,109	0	29,100	974,718	993,697	0	29,600	48,079	0	500	48,579	0	4,590	4,732	142	4	210
RECOUPMENT ACADEMY	Eastwood Primary Academy	1,903,062	61,462	0	163,688	2,128,212	2,092,094	0	171,680	127,569	0	7,993	135,562	0	5,197	5,351	153	13	391
PRIMARY	Eldwick Primary School	2,237,740	67,157	0	53,325	2,358,222	2,351,100	0	54,210	46,203	0	885	47,088	0	4,537	4,610	73	2	510
PRIMARY	Fagley Primary School	1,211,503	41,037	0	153,850	1,406,389	1,242,523	0	155,010	-10,016	0	1,160	-8,856	6,067	5,799	5,833	35	-3	213
PRIMARY	Farfield Primary	2,105,919	74,645	0	308,370	2,488,934	2,197,392	0	310,360	16,828	0	1,990	18,818	0	5,493	5,577	85	-3	394
RECOUPMENT ACADEMY	Farnham Primary Academy	2,117,868	66,193	0	169,508	2,353,568	2,208,649	0	170,200	24,588	0	693	25,281	0	5,250	5,348	98	-3	413
RECOUPMENT ACADEMY	Fearnville Primary Academy	1,885,599	62,466	0	254,625	2,202,690	1,931,528	0	253,080	-16,537	0	-1,545	-18,082	0	5,833	5,907	74	-7	327
RECOUPMENT ACADEMY	Feversham Primary Academy	2,064,102	65,999	0	173,145	2,303,246	2,182,832	0	177,600	52,731	0	4,455	57,186	0	5,195	5,285	90	3	413
PRIMARY	Foxhill Primary School	936,349	32,105	0	50,100	1,018,554	952,667	0	52,030	-15,787	0	1,930	-13,857	7,617	4,612	4,647	35	-5	205
PRIMARY	Frizinghall Primary School	1,821,451	59,827	0	151,320	2,032,598	1,908,839	0	155,400	27,561	0	4,080	31,641	12,548	5,044	5,063	20	4	377
PRIMARY	Girlington Primary School	2,162,135	70,353	0	219,705	2,452,193	2,251,991	0	222,000	19,503	0	2,295	21,798	0	5,367	5,453	86	-3	413
RECOUPMENT ACADEMY	Baildon Glen Primary School	898,686	32,039	0	115,640	1,046,365	952,193	0	114,660	21,468	0	-980	20,488	0	5,675	5,914	239	-3	161
RECOUPMENT ACADEMY	Green Lane Primary School	2,762,326	88,973	0	302,640	3,153,940	2,928,915	0	310,800	77,616	0	8,160	85,776	0	5,410	5,495	85	6	533
RECOUPMENT ACADEMY	Greengates Primary School	1,041,887	36,042	0	100,395	1,178,324	1,039,712	0	94,720	-38,217	0	-5,675	-43,892	0	5,336	5,415	79	-10	192
RECOUPMENT ACADEMY	Grove House Primary School	1,835,422	61,805	0	157,140	2,054,367	1,928,978	0	159,840	31,751	0	2,700	34,451	0	4,902	4,984	82	0	387
RECOUPMENT ACADEMY	Harden Primary Academy	911,407	31,525	0	38,145	981,077	981,930	0	40,270	38,998	0	2,125	41,123	0	4,577	4,610	33	7	213
RECOUPMENT ACADEMY	Haworth Primary Academy	1,257,493	41,433	0	43,650	1,342,576	1,242,936	0	41,440	-55,990	0	-2,210	-58,200	2,846	4,574	4,621	47	-15	269
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	3,090,509	101,009	0	306,940	3,498,458	3,251,752	0	313,680	60,233	0	6,740	66,973	0	5,074	5,145	71	3	632
PRIMARY	Heaton St Barnabas' CE Primary School	1,955,553	62,745	0	129,050	2,147,348	1,945,599	0	119,100	-72,699	0	-9,950	-82,649	115,429	4,863	4,901	37	-18	397
RECOUPMENT ACADEMY	High Crags Primary Leadership Academy	1,752,562	63,612	0	254,180	2,070,355	1,654,596	0	233,370	-161,579	0	-20,810	-182,389	2,024	5,219	5,286	67	-35	313
PRIMARY	Hill Top CE Primary School	1,012,823	33,873	0	67,245	1,113,942	1,056,631	0	69,480	9,935	0	2,235	12,170	0	4,984	5,104	120	-3	207
RECOUPMENT ACADEMY	Hollingwood Primary Academy	2,055,574	66,491	0	164,750	2,286,815	2,218,010	0	172,020	95,945	0	7,270	103,215	0	5,029	5,122	94	11	433
RECOUPMENT ACADEMY	Holybrook Primary Academy	1,283,076	45,688	0	207,685	1,536,449	1,362,031	0	214,210	33,266	0	6,525	39,791	0	6,013	6,027	14	5	226
RECOUPMENT ACADEMY	Holycroft Primary Academy	1																	



		2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarded Salaries	Pupil Premium (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2023)
RECOUPMENT ACADEMY	Merlin Top Primary Academy	1,734,690	61,066	0	2,077,201	1,787,170	0	281,820	2,068,990	-8,586	0	375	-8,211	0	5,793	5,860	67	-5	305
RECOUPMENT ACADEMY	Miriam Lord Community Primary School	1,886,330	59,691	0	2,122,410	1,938,392	0	172,020	2,110,412	-7,629	0	-4,370	-11,999	0	5,451	5,619	167	-12	345
PRIMARY	Myrtle Park Primary School	944,282	32,566	0	1,015,014	978,397	0	37,340	1,015,737	1,549	0	-825	724	0	4,586	4,704	118	-5	208
RECOUPMENT ACADEMY	Beckfoot Nessfield Primary Academy	1,298,764	43,141	0	1,421,460	1,242,949	0	74,990	1,317,939	-98,955	0	-4,565	-103,520	0	4,793	4,874	82	-25	255
PRIMARY	Newby Primary School	2,026,066	66,326	0	2,272,812	2,146,194	0	185,000	2,331,194	53,802	0	4,580	58,382	0	5,091	5,197	106	2	413
PRIMARY	Newhall Park Primary School	1,908,404	64,791	0	2,107,620	2,010,383	0	203,070	2,213,453	37,188	0	-4,550	32,638	0	5,125	5,304	179	-6	379
RECOUPMENT ACADEMY	Oakworth Primary Academy	1,738,940	55,342	0	1,859,242	1,820,950	0	66,060	1,887,010	26,668	0	1,100	27,768	0	4,566	4,610	44	2	395
RECOUPMENT ACADEMY	Oldfield Primary School	393,714	11,844	0	424,763	412,154	0	19,530	431,684	6,596	0	325	6,921	36,183	7,799	7,776	-23	1	53
RECOUPMENT ACADEMY	Our Lady & St Brendan's Catholic Primary School	1,087,769	35,491	0	1,123,700	1,117,906	0	109,860	1,227,766	-5,354	0	-2,510	-7,864	4,470	5,820	5,853	33	-2	191
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	1,106,296	33,606	0	1,194,028	1,141,779	0	55,050	1,196,829	1,876	0	925	2,801	0	5,352	5,437	85	-3	210
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	901,126	30,692	0	978,603	907,615	0	46,090	953,705	-24,202	0	-695	-24,897	1,157	4,683	4,727	45	-7	192
RECOUPMENT ACADEMY	The Co-op Academy Parkland	1,131,799	40,127	0	1,344,576	1,185,635	0	174,130	1,359,765	13,709	0	1,480	15,189	0	5,949	5,988	39	1	198
RECOUPMENT ACADEMY	Parkwood Primary School	1,180,399	36,799	0	1,337,963	1,190,991	0	121,360	1,312,351	-26,207	0	595	-25,612	13,718	6,179	6,015	-164	1	198
PRIMARY	Peel Park Primary School	2,695,857	91,309	0	3,088,351	2,878,820	0	309,320	3,188,140	91,653	0	8,135	99,788	0	5,123	5,244	120	5	549
PRIMARY	Poplars Farm Primary School	1,685,662	55,974	45,939	1,932,696	1,994,529	31,588	162,800	2,188,917	252,893	-14,351	17,680	256,222	0	5,048	5,127	79	44	389
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	895,325	30,527	0	952,578	925,578	0	51,800	977,378	-274	0	875	601	5,708	4,925	4,950	25	-1	187
RECOUPMENT ACADEMY	The Co-op Academy Princeville	2,000,919	62,384	0	2,226,263	2,208,986	0	173,160	2,382,146	145,683	0	10,200	155,883	0	5,373	5,441	68	22	406
RECOUPMENT FREE SCH	Rainbow Primary Leadership Academy	1,644,414	51,258	0	1,836,080	2,039,705	0	173,160	2,212,865	344,032	0	32,753	376,785	43,050	5,505	5,454	-52	66	374
RECOUPMENT ACADEMY	Reevy Hill Primary School	1,184,584	42,432	0	1,418,251	1,216,410	0	191,540	1,407,950	-10,606	0	305	-10,301	6,184	5,985	6,022	36	-3	202
PRIMARY	Riddlesden St Mary's CE Primary	1,760,717	59,648	0	1,977,504	1,861,183	0	162,800	2,023,983	40,818	0	5,660	46,478	0	4,947	4,976	30	6	374
PRIMARY	Russell Hall Primary School	979,189	34,884	0	1,107,777	1,036,118	0	92,720	1,128,838	22,046	0	-985	21,061	0	4,875	4,958	82	1	209
RECOUPMENT ACADEMY	Ryecroft Primary Academy	1,199,249	39,741	0	1,396,131	1,205,465	0	153,920	1,359,385	-33,526	0	-3,220	-36,746	55,300	6,226	6,278	52	-7	192
PRIMARY	Saltaire Primary School	1,841,290	60,814	0	2,029,479	1,931,590	0	123,690	2,055,280	29,486	0	-3,685	25,801	0	4,550	4,610	60	1	419
PRIMARY	Sandal Primary School and Nursery	1,823,670	58,465	0	1,959,430	1,899,320	0	78,260	1,977,580	17,185	0	965	18,150	0	4,546	4,610	64	-2	412
PRIMARY	Sandy Lane Primary School	1,487,638	49,758	0	1,660,974	1,561,952	0	127,510	1,689,462	24,556	0	3,933	28,488	0	4,928	5,039	111	-2	310
RECOUPMENT ACADEMY	Shibden Head Primary Academy	1,784,025	59,059	0	95,850	1,938,934	0	97,480	1,964,530	23,966	0	1,630	25,596	0	4,551	4,610	59	0	405
RECOUPMENT ACADEMY	Shipleigh CE Primary Academy	897,155	30,719	0	993,349	969,552	0	65,120	1,034,672	41,678	0	-355	41,323	0	5,155	5,213	58	6	186
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	1,029,269	36,203	0	1,195,997	1,039,450	0	126,840	1,166,290	-26,022	0	-3,685	-29,707	0	5,759	5,906	147	-9	176
PRIMARY	Silsden Primary School	2,623,047	85,209	0	2,863,695	2,798,270	0	153,330	2,951,600	90,015	0	-2,110	87,905	0	4,552	4,610	58	12	607
RECOUPMENT ACADEMY	Southmere Primary Academy	1,900,806	63,402	0	2,230,473	2,072,223	0	284,160	2,356,383	108,014	0	17,895	125,909	0	5,881	5,904	23	17	351
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	2,098,377	66,978	0	2,373,420	2,175,830	0	208,680	2,384,510	10,475	0	615	11,090	0	5,427	5,522	95	-5	394
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	1,097,879	33,888	0	1,191,423	1,159,406	0	59,200	1,218,606	27,638	0	-455	27,183	0	5,364	5,495	131	0	211
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Clayton)	1,001,021	32,654	0	1,088,585	1,037,722	0	55,850	1,093,572	4,047	0	940	4,987	0	5,042	5,112	70	-2	203
RECOUPMENT ACADEMY	St Anthony's Catholic Primary School (Shipleigh)	672,155	22,806	0	746,961	646,004	0	46,970	692,974	-48,957	0	-5,030	-53,987	0	5,605	5,820	215	-13	111
RECOUPMENT ACADEMY	St Clare's Catholic Primary School	1,135,678	37,053	0	1,283,311	1,168,701	0	108,040	1,276,741	-4,030	0	-2,540	-6,570	0	5,665	5,844	178	-7	200
RECOUPMENT ACADEMY	St Columba's Catholic Primary School	1,740,572	59,093	0	2,101,259	1,886,242	0	214,210	2,100,452	86,578	0	3,615	90,193	0	5,437	5,664	127	8	339
RECOUPMENT ACADEMY	St Cuthbert & the First Martyrs' Catholic Primary	1,068,664	34,082	0	1,167,840	1,100,569	0	64,730	1,165,299	-2,176	0	-365	-2,541	0	5,251	5,369	117	-5	205
RECOUPMENT ACADEMY	St Francis' Catholic Primary School	990,483	31,481	0	1,055,004	1,035,577	0	32,120	1,067,697	13,613	0	-920	12,693	0	4,866	4,979	112	-2	208
RECOUPMENT ACADEMY	St James Primary Academy	1,411,620	48,517	0	1,647,452	1,563,470	0	194,970	1,758,440	103,334	0	7,655	110,989	0	5,681	5,812	131	12	269
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	968,473	32,282	0	1,069,725	1,019,739	0	68,650	1,088,389	18,984	0	-320	18,664	0	4,979	5,176	197	-4	197
RECOUPMENT ACADEMY	St John's CE Primary School	1,933,535	64,066	0	2,158,636	2,014,299	0	160,830	2,175,129	16,698	0	-205	16,493	0	4,920	5,036	116	-6	400
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bingley)	852,647	28,551	0	910,613	884,296	0	29,910	914,206	3,098	0	495	3,593	0	4,687	4,780	93	-3	185
RECOUPMENT ACADEMY	St Joseph's Catholic Primary School (Bradford)	1,655,700	54,201	0	1,888,866	1,712,671	0	182,040	1,894,711	2,770	0	3,075	5,845	12,053	5,516	5,543	27	-1	309
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	1,444,830	48,122	40,922	1,648,394	1,547,773	16,973	119,440	1,684,186	54,821	-23,949	4,920	35,792	0	4,977	5,058	82	6	306
PRIMARY	St Luke's CE Primary School	1,083,181	36,385	0	1,216,671	1,115,014	0	97,290	1,212,304	-4,552	0	185	-4,367	0	5,306	5,367	55	-3	208
RECOUPMENT ACADEMY	St Mary's and St Peter's Catholic	1,133,136	37,067	0	1,289,513	1,129,299	0	113,960	1,243,259	-40,904	0	-5,350	-46,254	0	5,822	6,007	185	-13	188
RECOUPMENT ACADEMY	St Matthew's Catholic Primary School	1,078,695	34,378	0	1,200,688	1,141,892	0	90,590	1,232,482	28,819	0	2,975	31,794	0	5,510	5,543	33	4	206
PRIMARY	St Matthew's CE Primary School	1,874,135	61,996	0	2,110,731	2,118,592	0	187,570	2,306,162	182,461	0	12,970	195,431	0	5,205	5,489	284	14	386
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	2,019,462	64,834	0	2,306,531	2,167,734	0	231,970	2,399,704	83,437	0	9,735	93,172	0	5,573	5,645	72	10	384
PRIMARY	St Paul's CE Primary School	1,011,829	34,438	0	1,124,457	1,063,214	0	78,050	1,141,264	16,947	0	-140	16,807	0	5,079	5,238	159	-3	203
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	1,059,052	33,559	0	1,168,272	1,152,760	0	79,920	1,232,680	60,148	0	4,260	64,408	0	5,575	5,707	132	6	202
PRIMARY	St Stephen's CE Primary School	2,065,315	69,503	0	2,387,988	2,180,124	0	260,480	2,440,604	45,306	0	7,310	52,616	7,065	5,418	5,464	46	5	399
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	950,983	32,016	0	1,024,054	1,019,327	0	41,750	1,061,077	36,328	0	695	37,023	0	4,659	4,808	149	1	212
RECOUPMENT ACADEMY	St William's Catholic Primary School	739,103	24,440	0	839,203	834,532	0	84,360	918,892	70,989	0	8,700	79,689	0	6,259	6,228	-31	12	134
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	1,814,687	60,498	0	2,007,590	1,813,184	0	127,280	1,940,464	-62,000	0	-5,125	-67,125	0	4,808	4,914	106	-21	369
PRIMARY	Stanbury Village School	552,766	17,914	0	587,760	555,835	0	17,370	573,205	-14,845	0	290	-14,555	29,894	5,401	5,614	74	-4	99
PRIMARY	Steeton Primary School	1,327,626	43,023	31,682	1,467,426	1,393,591	57,002	66,210	1,516,803	22,942	25,319	1,115	49,376	0	4,792	4,924	132	-3	283
PRIMARY	Stocks Lane Primary School	975,187	32,654	0	1,060,222	1,012,209	0	60,990	1,073,199	4,367	0	8,610	12,977	40,686	4,916	4,938	21	0	205
PRIMARY	Swain House Primary School	2,069,987	71,603	0	2,379,385	2,241,027	0	247,780	2,488,807	99,437	0	9,985	109,422	0	5,063	5,164	101	11	434
PRIMARY	Thackley Primary School	1,845,695	59,581	0	1,987,291	1,931													

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2023/24 Funded No.s (October 2023)
		Formula Funding (excluding rates, PFI and Split Sites)	MSAG Grant	Growth Fund / Safeguarded Salaries	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	MSAG Grant	Growth Fund / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).  
 2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures (December for maintained; July for academies)  
 2024/25 Formula funding figures are now calculated on the full October 2023 Census dataset  
 Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data but using the 24/25 rates: £1,480 (p) and £1,050 (s) per eligible Ever 6 FSM pupil, £340 per eligible service child, and £2,570 per eligible Adopted from Care pupil.  
 Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After